


FMSIB PROJECT #48
Agency Name and Project Title
Spokane County
Bigelow Gulch Rd. – Havana to Argonne
Project Description
Contractor
Scarcella Brothers, Inc. – Project #1

Reconstruct and add capacity to Bigelow Gulch from Havana to Argonne Road.

Recent Progress:

Federal ruling on the NEPA challenge upheld the Finding of No Significant Impact. Paving on Project 1 complete.

Schedule and Scope changes

(Explain why the project has advanced or delayed since the last update.)

ROW review by WSDOT/FHWA.

State funds will be utilized for which phase (s) of the project.

Environmental Impacts / Compliance

 Finding of No Significant Impact April 10, 2008. Finding was upheld by Federal Court. Plaintiffs have appealed to the 9th Circuit Court.

Federal fund Impacts

(Federal funds are included in this project for which phase(s).)

Federal funds are included for all phases of projects #1, #2 and #3 (Havana to Argonne).

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/2007	4/2008	Complete
RW Complete	10/2008	10/2008 Partial	100% complete Project #1, 95% complete Project #3, 20% complete Project #2
Contract Advertised	10/2008	9/2008	Project #1 advertised, Project #3 scheduled 9/2010, Project #2 scheduled 8/2011
Contract Awarded	11/2008	11/2008	Project #1 awarded, Project #3 scheduled 9/2010, Project #2 scheduled 9/2011
Groundbreaking	11/2008	11/2008	
Open to Traffic	10/2009	M/Y	Project 1 is open to traffic.

Project Cost Summary:	Dollars in millions	Percent of total	2009-2011 Cash Flow (FMSIB expenditures billed to WSDOT):																																																								
Preliminary Engineering	\$4.8	19%	<table> <tr> <th>Date</th><th>Planned</th><th>Revised</th><th>Actual</th></tr> <tr> <td>9/09</td><td>\$</td><td>0</td><td></td></tr> <tr> <td>11/09</td><td>\$ 0</td><td>0</td><td></td></tr> <tr> <td>2/10</td><td>\$200,000</td><td>310,000</td><td>310,000</td></tr> <tr> <td>5/10</td><td>\$ 0</td><td>0</td><td>0</td></tr> <tr> <td>8/10</td><td>\$ 0</td><td>0</td><td>0</td></tr> <tr> <td>11/10</td><td>\$ 0</td><td>0</td><td>0</td></tr> <tr> <td>2/11</td><td>\$80,000</td><td>0</td><td></td></tr> <tr> <td>5/11</td><td>\$610,000</td><td>0</td><td></td></tr> <tr> <td>6/11</td><td>\$100,000</td><td>0</td><td></td></tr> <tr> <td>Total 09-11</td><td>\$2,000,000</td><td>310,000</td><td>310,000</td></tr> <tr> <td>Carryover of 09-11</td><td>\$ 0</td><td>1,690,000</td><td></td></tr> <tr> <td>Total 09-11</td><td>\$2,000,000</td><td>310,000</td><td>310,000</td></tr> <tr> <td>GRAND TOTAL</td><td>\$2,000,000</td><td>2,000,000</td><td>310,000</td></tr> </table>	Date	Planned	Revised	Actual	9/09	\$	0		11/09	\$ 0	0		2/10	\$200,000	310,000	310,000	5/10	\$ 0	0	0	8/10	\$ 0	0	0	11/10	\$ 0	0	0	2/11	\$80,000	0		5/11	\$610,000	0		6/11	\$100,000	0		Total 09-11	\$2,000,000	310,000	310,000	Carryover of 09-11	\$ 0	1,690,000		Total 09-11	\$2,000,000	310,000	310,000	GRAND TOTAL	\$2,000,000	2,000,000	310,000
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Right-Of-Way	\$2.7	11%																																																									
Construction	\$17.7	70%																																																									
Total Project Cost	\$25.2	100%																																																									

Agency Contact Information:

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